



Report of the Gower AONB Officer

Gower AONB Partnership Steering Group – 29 June 2020

Sustainable Development Fund - Financial Report

Grant Scheme 2019/20

The SDF budget of £55,000 was fully committed, with all funds paid out. A total of 13 projects were supported, with grants from £150 to £12,000.

An Annual Report has been submitted to Welsh Government, and will be distributed to Steering Group members shortly for information.

Grant Scheme 2020/21

Welsh Government have confirmed the SDF budget for 2020/21 as £100,000.

There are currently 7 projects approved with SDF funding for 2020/21, with 2 applications to be considered by the grants panel in July, and 2 further applications anticipated at present.

Further projects will be brought forward during 2020/21, to fully commit the funds.

The Committed Funds figure includes the CCS Management Fee of £10,000 (10%).

Total Funds available	£ 100,000
Committed Funds	£ 43,170
Uncommitted Funds	£ 56,830
Applications under consideration by the panel	£ 21,500

Grant Scheme 2021/22

The budget for 2021/22 has not been confirmed, but is anticipated to be £55,000.

Two projects have been approved, with £15,500 committed, and currently £39,500 uncommitted. Four other applications are anticipated at present.

Mike Scott
Gower AONB Officer
15 June 2020